ERP
a tyler portfolio

Priority Based Budgeting
Transform and elevate your budgeting process

Priority Based Budgeting, powered by ResourceX, enables governments and school districts to easily uncover budget savings, identify revenue possibilities, better allocate funds, and create sustainable, fiscally responsible budgets.

Traditional methods to solving budget deficits only apply wholesale and arbitrary tactics, such as implementing a hiring freeze, canceling capital improvement projects, or slashing budgets across the board. With Priority Based Budgeting, you can determine what funding is mandated and non-mandated, align funding with the highest priorities instead of line items to maximize impact, analyze cost versus outcome for data-backed decision making, and reallocate funds from unneeded or wasteful programs to the programs that matter.

PRIORITY BASED BUDGETING METHODOLOGY

1. **Establish a Foundation.** Identify new revenue and resource allocation opportunities.

2. **Create a Data Model.**
   a. Program inventory: A predicted set of services offered by each department.
   b. Program cost allocation: Allocate personnel and non-personnel operating costs to the appropriate services Provided in the program inventory.
   c. Program alignment metrics: the basic program attributes and how they align with city priorities.

3. **Take Informed Action.** By harnessing Priority Based Budgeting data, identifying opportunities, and assessing program insights, governments can uncover existing funds in their budget to reallocate to higher priorities, make program changes, or create new programs.

Determine budget saving recommendations and new revenue generating opportunities specific to the program level, including:

- Service-level reductions
- Program efficiencies
- In-sourcing opportunities
- Cost recovery
- Grant funding
- Out-sourcing partnership opportunities

ERP-PBB-AS-34973-0524

For more information visit tylertech.com

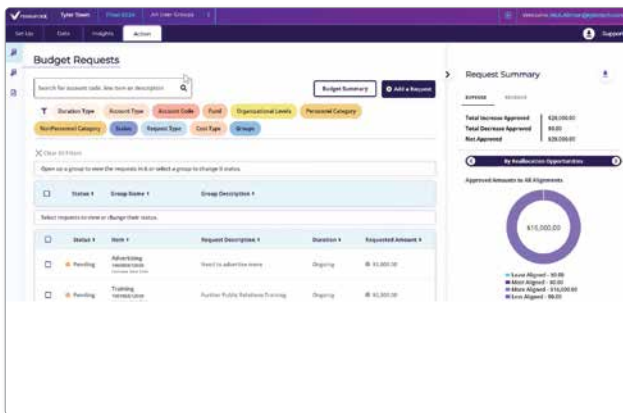## tyler
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POWERFUL PREDICTIONS TO FUND THE FUTURE

Meeting your community's vision is less of a challenge when you know how to prioritize programs to goals. Priority Based Budgeting harnesses AI-driven cloud technology to help governments align budget dollars with community outcomes. With AI modeling and machine learning, Priority Based Budgeting helps governments see logical connections and discover patterns within the data from several powerful predictions. This helps provide visibility into how government funds are being applied and the impact they are having, which helps identify wasted and underutilized resources that can be reallocated to higher-impact projects.
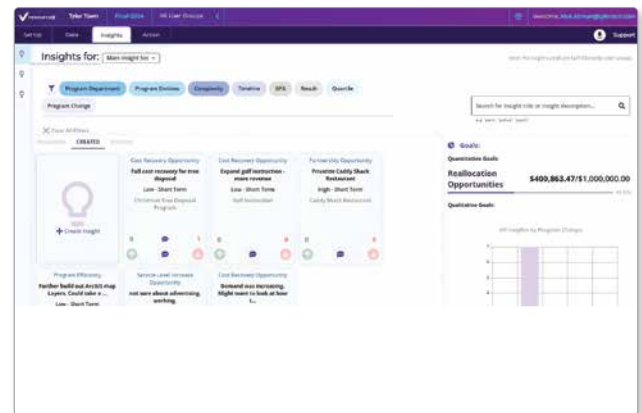
Priority Based Budgeting provides transparency to results with program reports and visualizations that clearly present actual savings accrued through use of Priority Based Budgeting efforts.
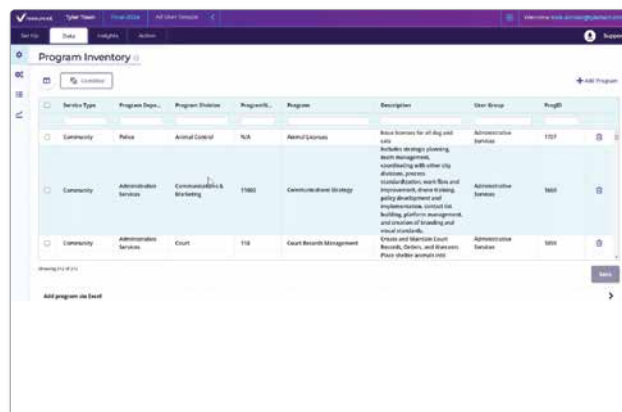
FEATURES

- Works with your ERP
- Provides easy-to-understand data visualizations
- Uses AI and machine learning to show powerful predictions

Budget Requests

Budget Insights

Program Inventory

For more information visit
tylertech.com/products/priority-based-budgeting

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